

ମହାନଦୀ କୋଲ ଫିଲ୍ଡସ୍ ଲିମିଟେଡ୍
Note No. #1
 महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
 (A subsidiary of Coal India Limited)

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Attachment: Annual Plan MSEs 22_23.pdf

ANNUAL PLAN FOR PROCUREMENT FROM MICRO AND SMALL ENTERPRISES

(2022-23)

MCL has implemented Public Procurement Policy, MSEs Order 2012 and continuously achieving more than 25% target of procurement from MSEs of total goods and services that can be produced or rendered by MSEs. The annual action plan for the FY 2022-23 based on budget is given below:

Sl. No.	Particulars	Planned expenditure/Target for the Year 2022-23
1	Expected total Procurement Value (22-23)for MCL as per Budget	Rs.1176.00 Cr
2	Expected Procurement of POL, Explosives & Timbers	Rs.956.00 Cr
3	Expected Procurement of HEMMs and spares .	Rs.120.00 Cr
4	Expected Procurement of Other Stores .	Rs.100.00 Cr
5	Total expected Procurement Value excluding POL, Explosives, Timber and HEMMs which cannot be produced or rendered by MSEs(considering 10% of sl no.3+ 100% of sl no. 4)	Rs.112.00 Cr
6	Target of Procurement value from MSEs (including MSEs owned by SC/ST and Women entrepreneurs) (25% Rs.112 cr)	Rs.28.00 Cr
7	Total Procurement Value from MSEs owned by SC/ST Entrepreneurs (4% of Rs.28 cr)	Rs.1.12 Cr
8	Total Procurement Value from MSEs owned by Women Entrepreneur (3% of Rs.28 Cr)	Rs.0.84 Cr
9	% of procurement from MSEs (including MSEs owned by SC/ST and women entrepreneurs) . Amount indicated at Sl. No. 6 .	Minimum 25 % (25% of Rs.112 cr)
10	% of procurement from only MSEs owned by SC/ST Entrepreneurs (Amount indicated at Sl. No. 7)	Minimum 4 % (4% of Rs.28 cr)
11	% of procurement from only MSEs owned by Women Entrepreneur (Amount indicated at Sl. No. 8)	Minimum 3 % (3% of Rs.28 Cr)
12	Total number of Vendor Development Programme for MSEs	6 Nos

Note: As per clause no.4 of Public Procurement Policy 2012 for MSEs; in the event of failure of Micro and Small Enterprises owned by SC/ST Entrepreneurs to participate in tender process or meet tender requirements and L1 price, 4 per cent sub-target for procurement earmarked for Micro and Small Enterprises owned by Scheduled Caste or Scheduled Tribe entrepreneurs shall be met from other Micro and Small Enterprises.

For more information contact:

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